Presentation Outline

- CDM Strategy 2014-2024
- CDM Strategy Performance Monitoring Framework
- CDM MER Policy
- CDM Strategy Action Plan
- CDM Monitor
What is CDM?

- CDM is the management of all hazards through all phases of the disaster management cycle by all peoples - public and private sectors, all segments of civil society and the general population.

- CDM involves risk reduction & management and integration of vulnerability assessment into the development planning process.
RESILIENCE - Unifying Theme for 2014-2024

Greater ability to prepare and mitigate

Resilient Caribbean States

Greater ability to respond

Greater ability to recover and rehabilitate
New Aspects of the CDM Strategy 2014-2024 for Embracing Resilience

Expanded stakeholder base with the inclusion of the merging priority sectors - (i) Physical and Environmental Planning and (ii) Finance and Economic Development.

Strengthened public-private partnerships within all the sector groupings going forward.

Focus on a more strategically aligned and integrated risk management approach, where climate change considerations are integrated into priority sectors allowing for the application of appropriate interventions.

Enhanced results-oriented programming and monitoring through the elaboration of an Implementation Plan and an Online Monitoring and Evaluation System.
Future Desired State – Resilience Agenda

- National, regional and sectoral institutions with adequate/minimum standards of capacity to deliver the CDM program
- Knowledge management which is applied for fact-based decision-making
- Disaster resilience which is enhanced within key sectors of the economy
- Operational readiness at regional, national, sectoral and local levels
- Harmonized governance of CCA and DRR programming
- Community resilience which has been enhanced for the most vulnerable with gender concerns addressed at all stages and levels
- Resource allocation which underpins the ability to deliver the strategy
Long Term Goal for the Caribbean

- Linking Disaster Risk Reduction into Sustainable Development Processes
- Focus of Vulnerable Groups/Vulnerability Concerns
- Saving Lives and Property
- Integrating the Concept of Resilience
- Securing Livelihoods

Safer, more resilient and sustainable CDEMA Participating States through Comprehensive Disaster Management
REGIONAL GOAL: Safer, more resilient and sustainable CDEMA Participating States through Comprehensive Disaster Management

CDM PRIORITY AREAS

1. PRIORITY AREA 1 (PA 1)
   Strengthened institutional arrangements for CDM

2. PRIORITY AREA 2 (PA 2)
   Increased and sustained knowledge management and learning for CDM

3. PRIORITY AREA 3 (PA 3)
   Improved integration of CDM at sectoral levels

4. PRIORITY AREA 4 (PA 4)
   Strengthened and sustained community resilience

REGIONAL OUTCOMES

Regional Outcome 1.1 (RO1.1)
National Disaster Organizations and CDEMA CU are strengthened for effective support of the implementation, monitoring and evaluation of CDM in Participating States

Regional Outcome 1.2 (RO1.2)
CDM is integrated into policies, strategies and legislation by Participating States

Regional Outcome 1.3 (RO1.3)
Development Partners’ programming aligned to CDM programming and priorities

Regional Outcome 1.4 (RO1.4)
Strengthened coordination for preparedness, response and recovery at the national and regional levels

Regional Outcome 1.5 (RO1.5)
CDM programming is adequately resourced

Regional Outcome 2.1 (RO2.1)
Regional Disaster Risk Management Network for informed decision-making at all levels improved

Regional Outcome 2.2 (RO2.2)
Integrated systems for fact-based policy and decision making established

Regional Outcome 2.3 (RO2.3)
Incorporation of community and sectoral based knowledge into risk assessment improved

Regional Outcome 2.4 (RO2.4)
Educational and training materials for CDM standardized, improved and applied in the region

Regional Outcome 3.1 (RO3.1)
Strategic Disaster Risk Management programming for priority sectors improved

Regional Outcome 3.2 (RO3.2)
Hazard information integrated into development planning and work programming for priority sectors

Regional Outcome 3.3 (RO3.3)
Incentive programmes developed and applied for the promotion of the risk reduction/CCA in infrastructure investment in priority sectors

Regional Outcome 4.1 (RO4.1)
Standards for safe communities developed, agreed and applied

Regional Outcome 4.2 (RO4.2)
Community-based Disaster Management capacity built/strengthened for vulnerable groups

Regional Outcome 4.3 (RO4.3)
Community Early Warning Systems, integrated, improved and expanded

Regional Outcome 4.4 (RO4.4)
Community Livelihoods safeguarded and strengthened through effective risk management

CROSS-CUTTING THEMES

- GENDER
- CLIMATE CHANGE
- INFORMATION & COMMUNICATIONS TECHNOLOGY
- ENVIRONMENTAL SUSTAINABILITY
Features of the Results Framework

- Local, national and regional needs have been identified and documented through a highly consultative and participatory process of review and assessment.


- Strategically aligns an integrated risk management approach with climate change considerations.

- Focuses greater attention on the mainstreaming of CDM within sectors and local communities.

- The cross-cutting themes of climate change, gender, information and communications technology and environmental sustainability underpin all of the actions and results to be delivered.
The PMF for the CDM Strategy has been the result of a validation process with the MER Sub-Committee, CDEMA CU staff and the CDM Consultation (July 2014).

The PMF contains 24 outcome indicators with baselines (if available) and targets for 2016, 2020 and 2024.

Targets are preliminary until the baseline assessment is conducted. Baseline, target and results annual period corresponds to the following period of time: September 1, initial year 1-August 30, final year.
### PRIORITY AREA 1: Strengthened Institutional Arrangements for CDM  

<table>
<thead>
<tr>
<th>RO1.1</th>
<th>National Disaster Organizations and CDEMA CU strengthened for effective support of the implementation, monitoring and evaluation of CDM in Participating States</th>
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<tbody>
<tr>
<td></td>
<td>Number of CDEMA system stakeholders (NDOs and CDEMA CU) utilizing PMF and MER processes to inform Annual Progress Reports on CDM implementation 19</td>
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<td></td>
<td>Number of CDEMA System stakeholders (CDEMA Participating Countries and CU CDEMA) with a Governance Mechanism functioning 19</td>
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<thead>
<tr>
<th>RO1.2</th>
<th>CDM is integrated into policies, strategies and legislation by Participating States</th>
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<tbody>
<tr>
<td></td>
<td>Number of CDEMA PS countries with a CDM legislation approved 18</td>
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<tr>
<th>RO1.3</th>
<th>Development Partners’ programming aligned to CDM programming and priorities</th>
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<tbody>
<tr>
<td></td>
<td>Number of partners that have programmes aligned to support CDM implementation 20</td>
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<tr>
<th>RO1.4</th>
<th>Strengthened coordination for preparedness, response and recovery at the national and regional levels</th>
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<tbody>
<tr>
<td></td>
<td>Number CDEMA system stakeholders (CDEMA CU and Participating States) conducting simulation exercises testing multi-hazards 19</td>
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<tr>
<td></td>
<td>Number of CDEMA system stakeholders (NDOs, CDEMA CU, CIMH, RSS, SRC) with an effective emergency communications system supporting response and recovery 22</td>
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<tr>
<th>RO1.5</th>
<th>CDM Programming is adequately resourced</th>
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<tbody>
<tr>
<td></td>
<td>% of national budget supporting NDO operations 2</td>
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<td></td>
<td>% of Development Partners contribution to CDM implementation TBD</td>
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<tr>
<td>ROI2.1</td>
<td>Regional Disaster Risk Management Network for informed decision-making at all levels improved</td>
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<td></td>
<td>Number of accredited Centres of Excellence (CoE) operating 6</td>
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<td></td>
<td>Percentage of managers and technical professional from state institutions certified by a CoE 75%</td>
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<tr>
<th>ROI2.2</th>
<th>Integrated Systems for fact-based policy and decision making established</th>
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<tbody>
<tr>
<td></td>
<td>Number of stakeholders (Participating States and CDEMA CU) utilizing CRIS for DRM decision making 11</td>
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<tr>
<th>ROI2.3</th>
<th>Incorporation of community and sectoral based knowledge into risk assessment improved</th>
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<td></td>
<td>Percentage of communities with hazard and vulnerability assessments that have been completed in consultation with community and sector partners 75%</td>
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<tr>
<th>ROI2.4</th>
<th>Educational and training materials for CDM standardized, improved and applied in the region</th>
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<tbody>
<tr>
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<td>Percentage of beneficiaries satisfied with training provided by trainers using standardized materials 75%</td>
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**PRIORITY AREA 3: Strategic Disaster Risk Management programming for priority sectors improved**  

**RO3.1 Strategic Disaster Risk Management programming for priority sectors improved**

Number of Participating States with sector specific DRM plans that have been implemented  

18

**RO3.2 Hazard information integrated into development planning and work programming for priority sectors**

Number of Participating States that have integrated normative requirements for risk mitigation  

18

**RO3.3 Incentive programmes developed and applied for the promotion of risk reduction/CCA in infrastructure investment in priority sectors**

Number of Participating States applying incentive programmes for Disaster Risk Reduction and Climate Change Adaptation  

18
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<tr>
<th>RO4.1</th>
<th>Standards for safe communities developed, agreed and applied</th>
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<tr>
<td></td>
<td>Percentage of vulnerable communities in Participating States with a standard community disaster programme in place</td>
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<tr>
<td>RO4.2</td>
<td>Community-Based Disaster Management capacity built/strengthened for vulnerable groups</td>
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<tr>
<td></td>
<td>Percentage of vulnerable communities with a standard multi-hazard community disaster plan which addresses vulnerable groups</td>
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<tr>
<td>RO4.3</td>
<td>Community Early Warning Systems, integrated, improved and expanded</td>
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<tr>
<td></td>
<td>Number of Participating States that completed a multi hazard communication strategy at community level</td>
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<tr>
<td></td>
<td>Number of Participating States having appropriate multi-hazard EWS</td>
</tr>
<tr>
<td>RO4.4</td>
<td>Community livelihoods safeguarded and strengthened through effective risk management</td>
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<tr>
<td></td>
<td>Percentage change in the average value (USD) of insurance for communities</td>
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CDM STRATEGY ACTION PLAN
Purpose

To provide a framework for the definition of activities that will assist in achieving the results of the CDM Strategy 20104 – 2024.

To describe the processes, which will lead towards the amendment and refinement of regional, national, sectoral and community-level actions, to be conducted throughout the strategic period.
Guiding Principles

- Inclusiveness
- **Transparency** in the definition of the actions required to deliver short, medium and long term results
- **Participation** in the alignment and implementation of activities that will support CDM at all levels; and
- **Shared responsibility**
Features of the Action Plan

A product of consultation and review of key regional and national priorities

Not static in nature - will undergo periods of review based on the successes and challenges faced by CDM stakeholders as identified from monitoring and evaluation processes

Regional, sector and national level activities have been defined for a period initially ranging from 1 to 3 years
ACTION PLAN UPDATE

- Insufficient alignment between Actions identified and the Indicators agreed
- Insufficient actions to fully achieve the indicators
  - Timing of development of Action Plan
  - Timing of development of Indicators
- Process to improvement
  - CDEMA CU actions in collaboration with UNISDR
  - Sector Leads Discussion and Sectoral Discussions
  - Stakeholder process
CDM MER POLICY
Purpose:

• To improve the performance and strengthen accountability in terms of delivery of CDM results.
Objectives:

• To create a comprehensive and reliable base of monitoring and evaluation evidence that is used through adequate reporting to (i) support policy and programme improvement, expenditure management, national and regional decision-making, and (ii) to strengthen transparency, accountability, and public reporting on CDM.

• To strengthen CDEMA CU’s ability to deliver on the mandate for oversight of CDM as expressed in the Articles of Agreement.
Application:

• This policy applies to all DM related public policies, strategies, programmes and projects managed by national and regional stakeholders in the Caribbean.

• It is binding for CDEMA CU and NDOs

• It is recommended to other CDM actors for better coordination, systematization and a mechanism to orient results towards the targets of the CDM Strategy (2014-2024).
Assumptions:

- **Shared perspective**: All CDM actors at national and regional level and supporting partners share the above objectives, adhere to its guiding principles, and are willing to contribute and coordinate their actions to achieve those objectives;

- **Capacity-building**: All CDM actors commit to progressively build up their MER capacities to enable a progressive implementation of the policy over a period of nine (9) years after adoption by the Council of Ministers.

- **Institutional commitment**: All CDM actors at national and regional level and supporting partners commit themselves to put MER activities and capacity development as a priority in resource allocation.
Expected Outcomes:

• Streamlined, standardized, and simplified monitoring and reporting for most stakeholders.
• Provision of meaningful data for regional and national decision-makers and supporting partners.
• Support in demonstrating results and articulating more efficiently MER actions conducted by regional and national stakeholders.
Period of Implementation:

- This policy is effective from the date of validation by the Council of Ministers. It will be progressively implemented over a period of nine (9) years:
  - **Pilot phase (Years 1 to 3).** Only institutions having been assessed through a readiness assessment to have the required capacities and having declared their interest in participating in the pilot phase will apply the MER policy. An intermediate evaluation of the policy will be carried out at the end of Year 3 corresponding with the end of the CDEMA CU Corporate Plan 2014-2017;
  - **Expansion phase (Years 4 to 6).** The MER policy will be applied to a second group of CDM actors deemed ready following capacity-building activities and a readiness assessment. An intermediate evaluation of the policy implementation will be carried out at the end of Year 6 corresponding with the end of the CDEMA CU Corporate Plan 2017-2020;
  - **Consolidation phase (Years 7 to 9).** During this phase, remaining CDM actors will adhere to the MER policy and support will be provided to actors already implementing the policy, when deemed necessary by the Council of Ministers on the basis of recommendations by CDEMA CU.
  - **From year 9 and on,** the policy will apply to all NDOs in the region and other CDM actors will be encouraged to adhere as well. A final evaluation of the policy implementation will be carried out at the end of Year 9 coinciding with the end of CDEMA CU Corporate Plan 2020-2023 and close to tend of the CDM strategy (2024
Roles and Responsibilities - *CDM Sectoral Committees in collaboration with regional sectoral organizations*:

- Play a key role in identifying performance indicators and targets in close collaboration with CDEMA CU;
- Facilitate coordination of M&E activities in their sector to support CDEMA CU, MAs and NDOs in establishing a functioning CDM MER system;
- Provide CDEMA CU with a regional analysis of progress of CDM programmes and projects and progress on sector outcomes, based on an analysis of data entered in the CDM MER online data base, including benchmarking across countries and aggregation at regional level;
- Hold biannual sector performance review meetings to determine progress;
- Conduct annual sector reviews to discuss the annual performance and make recommendations to be considered in the next planning and budgeting cycle.
Reporting:

- CDEMA CU is responsible for producing a yearly report on the implementation of the Policy.
- This report will be reviewed by TAC and submitted to the CDM Council of Ministers for approval.
- The evaluations of the policy will be outsourced by CDEMA CU.
OWNERSHIP OF CDM MONITOR

- **WHO?** All peoples – Countries, Sectors, Regional and National Actors, International partners

- **WHAT?** Shared indicators, targets and harmonisation of reporting.

- **WHY?** Accountability, Transparency, Responsibility and the need to see Change.

- **WHEN?** Strategy implementation period 2014-2024
Tracking Indicators in the CDM Monitor

- The Monitor will produce graphics and tables on the performance of indicators in the Strategy.
- This includes a colour-coded **DASHBOARD** using red, yellow and green.
Stakeholder Strategic Planning and Linkages to the CDM Strategy
Shared Ownership

- Sustainable development through enhanced CDM is a **shared outcome** that cannot be achieved in isolation.
- Seeking to Widen and deepen the MER architecture - MER Policy
- Seeking to deepen partnerships - Franchising of the Strategy
- Agreeing on the Key Actions is a critical part of the process
- Shared outcome, shared accountability, shared reporting
THANK YOU
GROUP ASSIGNMENT

- Review the Matrix
- Identify whether the actions identified are sufficient to achieve the Indicator
- Identify whether there are actions that need to be added
- Identify whether there are actions that should be modified
- Identify additional actors who will be responsible for carrying out the action

Documents
- CDM PMF
- Action Plan Matrix